

가. 세입결산

○ 총 괄(관 별)
의료급여기금

(단위:원)

과목 장 - 관	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액				정리보류액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계	1,738,853,671,000	-	1,738,853,671,000	1,745,075,443,244	1,741,717,647,564	-	35,457,090	1,741,682,190,474	-	3,393,252,770
200 세외수입	115,681,130,000	-	115,681,130,000	121,902,900,327	118,545,104,647	-	35,457,090	118,509,647,557	-	3,393,252,770
210 경상적세외수입	400,000,000	-	400,000,000	431,220,680	431,220,680	-	-	431,220,680	-	-
220 임시적세외수입	115,181,130,000	-	115,181,130,000	121,303,924,797	118,015,929,117	-	35,457,090	117,980,472,027	-	3,323,452,770
230 지방행정제재·부과금	100,000,000	-	100,000,000	167,754,850	97,954,850	-	-	97,954,850	-	69,800,000
500 보조금	1,378,735,994,000	-	1,378,735,994,000	1,378,735,994,000	1,378,735,994,000	-	-	1,378,735,994,000	-	-
510 국고보조금등	1,378,735,994,000	-	1,378,735,994,000	1,378,735,994,000	1,378,735,994,000	-	-	1,378,735,994,000	-	-
700 보전수입등및내부거래	244,436,547,000	-	244,436,547,000	244,436,548,917	244,436,548,917	-	-	244,436,548,917	-	-
710 보전수입등	2,084,200,000	-	2,084,200,000	2,084,201,917	2,084,201,917	-	-	2,084,201,917	-	-
720 내부거래	242,352,347,000	-	242,352,347,000	242,352,347,000	242,352,347,000	-	-	242,352,347,000	-	-

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		6,240,550,000	268,290,000	6,508,840,000	6,510,645,941	6,510,645,941	-	-	6,510,645,941	-	-
200 세외수입		25,227,000	-	25,227,000	27,031,870	27,031,870	-	-	27,031,870	-	-
	210 경상적세외수입	23,403,000	-	23,403,000	23,868,510	23,868,510	-	-	23,868,510	-	-
	220 임시적세외수입	1,824,000	-	1,824,000	3,163,360	3,163,360	-	-	3,163,360	-	-
500 보조금		4,752,343,000	-	4,752,343,000	4,752,343,000	4,752,343,000	-	-	4,752,343,000	-	-
	510 국고보조금등	4,752,343,000	-	4,752,343,000	4,752,343,000	4,752,343,000	-	-	4,752,343,000	-	-
700 보전수입등및내부거래		1,462,980,000	268,290,000	1,731,270,000	1,731,271,071	1,731,271,071	-	-	1,731,271,071	-	-
	710 보전수입등	1,462,980,000	268,290,000	1,731,270,000	1,731,271,071	1,731,271,071	-	-	1,731,271,071	-	-

학교용지부담금

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		193,631,267,000	-	193,631,267,000	205,453,284,563	185,621,730,723	-	4,852,895,940	180,768,834,783	30,450,810	24,653,998,970
200 세외수입		118,772,000,000	-	118,772,000,000	130,618,714,330	110,787,160,490	-	4,852,895,940	105,934,264,550	30,450,810	24,653,998,970
	210 경상적세외수입	1,740,000,000	-	1,740,000,000	3,235,841,150	3,235,841,150	-	-	3,235,841,150	-	-
	220 임시적세외수입	-	-	-	19,012,967,510	18,189,442,110	-	4,852,895,940	13,336,546,170	-	5,676,421,340
	230 지방행정제재·부과금	117,032,000,000	-	117,032,000,000	108,369,905,670	89,361,877,230	-	-	89,361,877,230	30,450,810	18,977,577,630
700 보전수입등및내부거래		74,859,267,000	-	74,859,267,000	74,834,570,233	74,834,570,233	-	-	74,834,570,233	-	-
	710 보전수입등	13,538,340,000	-	13,538,340,000	13,538,340,193	13,538,340,193	-	-	13,538,340,193	-	-
	720 내부거래	61,320,927,000	-	61,320,927,000	61,296,230,040	61,296,230,040	-	-	61,296,230,040	-	-

광역교통시설

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		205,779,940,000	23,385,700	205,803,325,700	577,897,237,088	220,275,881,209	-	8,075,362,220	212,200,518,989	-	365,696,718,099
200 세외수입		150,414,228,000	-	150,414,228,000	522,507,832,559	164,886,476,680	-	8,075,362,220	156,811,114,460	-	365,696,718,099
	210 경상적세외수입	313,070,000	-	313,070,000	593,303,860	593,303,860	-	-	593,303,860	-	-
	220 임시적세외수입	101,412,158,000	-	101,412,158,000	339,403,088,059	125,259,986,820	-	8,075,362,220	117,184,624,600	-	222,218,463,459
	230 지방행정제재·부과금	48,689,000,000	-	48,689,000,000	182,511,440,640	39,033,186,000	-	-	39,033,186,000	-	143,478,254,640
500 보조금		6,249,000,000	-	6,249,000,000	6,249,000,000	6,249,000,000	-	-	6,249,000,000	-	-
	510 국고보조금등	6,249,000,000	-	6,249,000,000	6,249,000,000	6,249,000,000	-	-	6,249,000,000	-	-
700 보전수입등및내부거래		49,116,712,000	23,385,700	49,140,097,700	49,140,404,529	49,140,404,529	-	-	49,140,404,529	-	-
	710 보전수입등	24,030,192,000	23,385,700	24,053,577,700	24,053,577,929	24,053,577,929	-	-	24,053,577,929	-	-
	720 내부거래	25,086,520,000	-	25,086,520,000	25,086,826,600	25,086,826,600	-	-	25,086,826,600	-	-

지역균형발전

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액			정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚		
합 계		76,546,324,000	-	76,546,324,000	76,571,401,750	-	-	76,571,401,750	-	-
200 세외수입		9,714,726,000	-	9,714,726,000	9,739,804,070	-	-	9,739,804,070	-	-
	210 경상적세외수입	685,540,000	-	685,540,000	710,618,270	-	-	710,618,270	-	-
	220 임시적세외수입	9,029,186,000	-	9,029,186,000	9,029,185,800	-	-	9,029,185,800	-	-
700 보전수입등및내부거래		66,831,598,000	-	66,831,598,000	66,831,597,680	-	-	66,831,597,680	-	-
	710 보전수입등	36,809,000	-	36,809,000	36,808,590	-	-	36,808,590	-	-
	720 내부거래	66,794,789,000	-	66,794,789,000	66,794,789,090	-	-	66,794,789,090	-	-

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		1,461,305,753,000	68,429,033,600	1,529,734,786,600	1,522,922,297,299	1,521,643,899,262	-	5,881,070	1,521,638,018,192	11,756,400	1,272,522,707
200 세외수입		4,380,670,000	-	4,380,670,000	14,166,918,301	12,888,520,264	-	5,881,070	12,882,639,194	11,756,400	1,272,522,707
	210 경상적세외수입	2,639,529,000	-	2,639,529,000	7,260,982,790	7,259,230,270	-	40,000	7,259,190,270	-	1,792,520
	220 임시적세외수입	302,434,000	-	302,434,000	4,937,050,921	3,916,594,054	-	2,957,100	3,913,636,954	11,756,400	1,011,657,567
	230 지방행정제재·부과금	1,438,707,000	-	1,438,707,000	1,968,884,590	1,712,695,940	-	2,883,970	1,709,811,970	-	259,072,620
300 지방교부세 등		124,166,749,000	-	124,166,749,000	107,515,159,000	107,515,159,000	-	-	107,515,159,000	-	-
	310 지방교부세	124,166,749,000	-	124,166,749,000	107,515,159,000	107,515,159,000	-	-	107,515,159,000	-	-
500 보조금		9,008,863,000	-	9,008,863,000	9,008,863,000	9,008,863,000	-	-	9,008,863,000	-	-
	510 국고보조금등	9,008,863,000	-	9,008,863,000	9,008,863,000	9,008,863,000	-	-	9,008,863,000	-	-
700 보전수입등및내부거래		1,323,749,471,000	68,429,033,600	1,392,178,504,600	1,392,231,356,998	1,392,231,356,998	-	-	1,392,231,356,998	-	-
	710 보전수입등	49,034,832,000	68,429,033,600	117,463,865,600	117,463,868,678	117,463,868,678	-	-	117,463,868,678	-	-
	720 내부거래	1,274,714,639,000	-	1,274,714,639,000	1,274,767,488,320	1,274,767,488,320	-	-	1,274,767,488,320	-	-

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		44,670,970,000	-	44,670,970,000	45,463,110,360	45,291,604,890	-	-	45,291,604,890	-	171,505,470
200 세외수입		597,660,000	-	597,660,000	743,445,270	571,939,800	-	-	571,939,800	-	171,505,470
	210 경상적세외수입	52,951,000	-	52,951,000	62,590,590	56,085,120	-	-	56,085,120	-	6,505,470
	220 임시적세외수입	544,709,000	-	544,709,000	680,854,680	515,854,680	-	-	515,854,680	-	165,000,000
500 보조금		32,467,400,000	-	32,467,400,000	32,467,400,000	32,467,400,000	-	-	32,467,400,000	-	-
	510 국고보조금등	32,467,400,000	-	32,467,400,000	32,467,400,000	32,467,400,000	-	-	32,467,400,000	-	-
700 보전수입등및내부거래		11,605,910,000	-	11,605,910,000	12,252,265,090	12,252,265,090	-	-	12,252,265,090	-	-
	710 보전수입등	852,265,000	-	852,265,000	852,265,090	852,265,090	-	-	852,265,090	-	-
	720 내부거래	10,753,645,000	-	10,753,645,000	11,400,000,000	11,400,000,000	-	-	11,400,000,000	-	-

지역자원시설세

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계		20,137,707,000	-	20,137,707,000	20,477,890,886	20,469,150,016	-	-	20,469,150,016	-	8,740,870
200 세외수입		768,918,000	-	768,918,000	1,096,551,860	1,087,810,990	-	-	1,087,810,990	-	8,740,870
	210 경상적세외수입	10,725,000	-	10,725,000	35,951,490	35,722,350	-	-	35,722,350	-	229,140
	220 임시적세외수입	758,193,000	-	758,193,000	1,060,600,370	1,052,088,640	-	-	1,052,088,640	-	8,511,730
700 보전수입등및내부거래		19,368,789,000	-	19,368,789,000	19,381,339,026	19,381,339,026	-	-	19,381,339,026	-	-
	710 보전수입등	95,961,000	-	95,961,000	95,961,516	95,961,516	-	-	95,961,516	-	-
	720 내부거래	19,272,828,000	-	19,272,828,000	19,285,377,510	19,285,377,510	-	-	19,285,377,510	-	-

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘ ①	물납액 ㉙ ②	환급액③	실제수납액 ㉚ ④=㉘+㉙-③		
합 계		38,138,804,000	-	38,138,804,000	37,998,686,619	37,720,475,529	-	61,050,260	37,659,425,269	-	339,261,350
200 세외수입		13,871,653,000	-	13,871,653,000	14,170,534,506	13,889,304,596	-	58,031,440	13,831,273,156	-	339,261,350
	210 경상적세외수입	13,377,058,000	-	13,377,058,000	13,375,034,771	13,370,297,481	-	-	13,370,297,481	-	4,737,290
	220 임시적세외수입	494,595,000	-	494,595,000	795,499,735	519,007,115	-	58,031,440	460,975,675	-	334,524,060
500 보조금		20,869,030,000	-	20,869,030,000	20,430,030,000	20,430,030,000	-	-	20,430,030,000	-	-
	510 국고보조금등	20,869,030,000	-	20,869,030,000	20,430,030,000	20,430,030,000	-	-	20,430,030,000	-	-
700 보전수입등및내부거래		3,398,121,000	-	3,398,121,000	3,398,122,113	3,401,140,933	-	3,018,820	3,398,122,113	-	-
	710 보전수입등	489,554,000	-	489,554,000	489,555,003	492,573,823	-	3,018,820	489,555,003	-	-
	720 내부거래	2,908,567,000	-	2,908,567,000	2,908,567,110	2,908,567,110	-	-	2,908,567,110	-	-